

# Monash Freeway Upgrade Stage 2

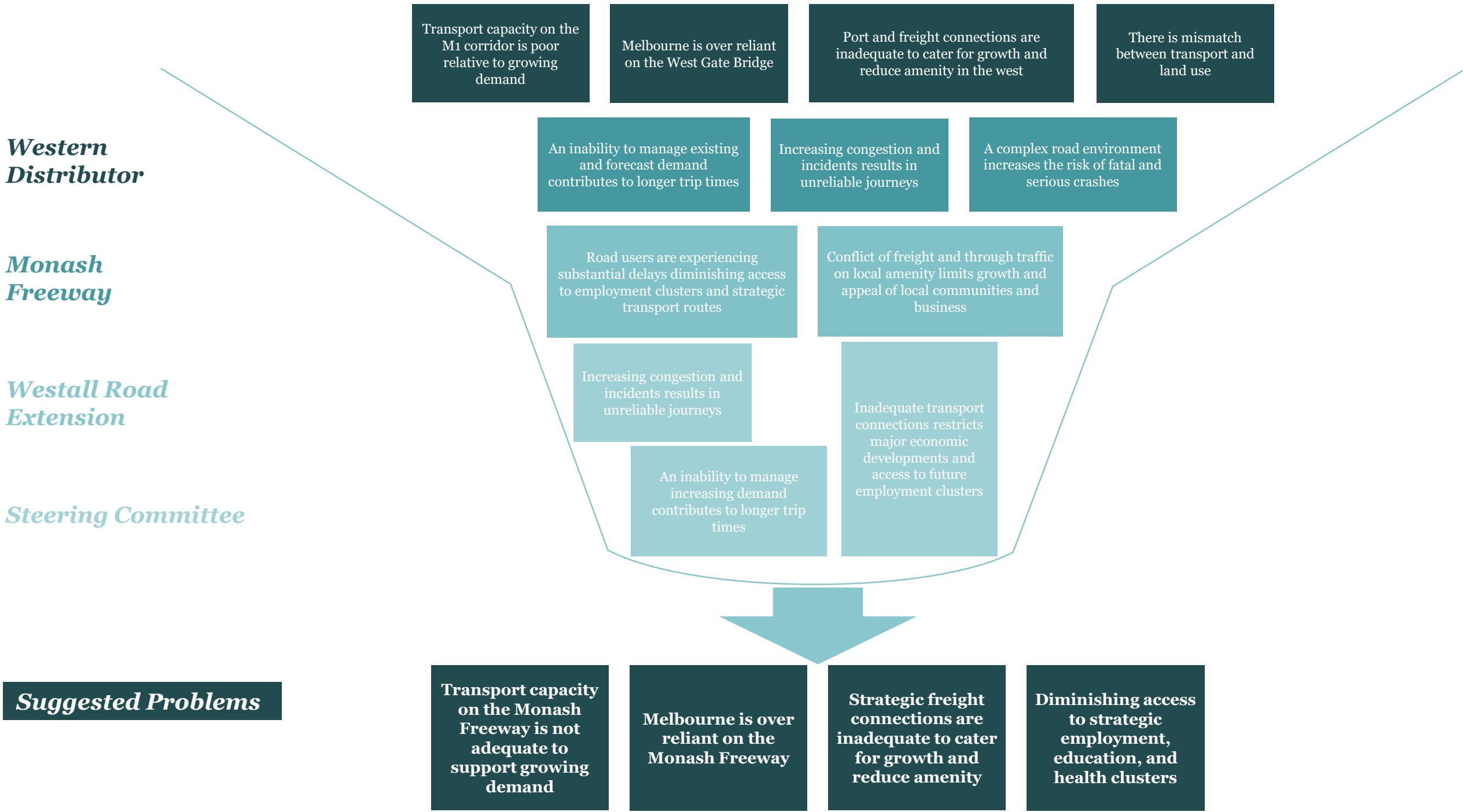
VICROADS

22 November 2017

# Introduction

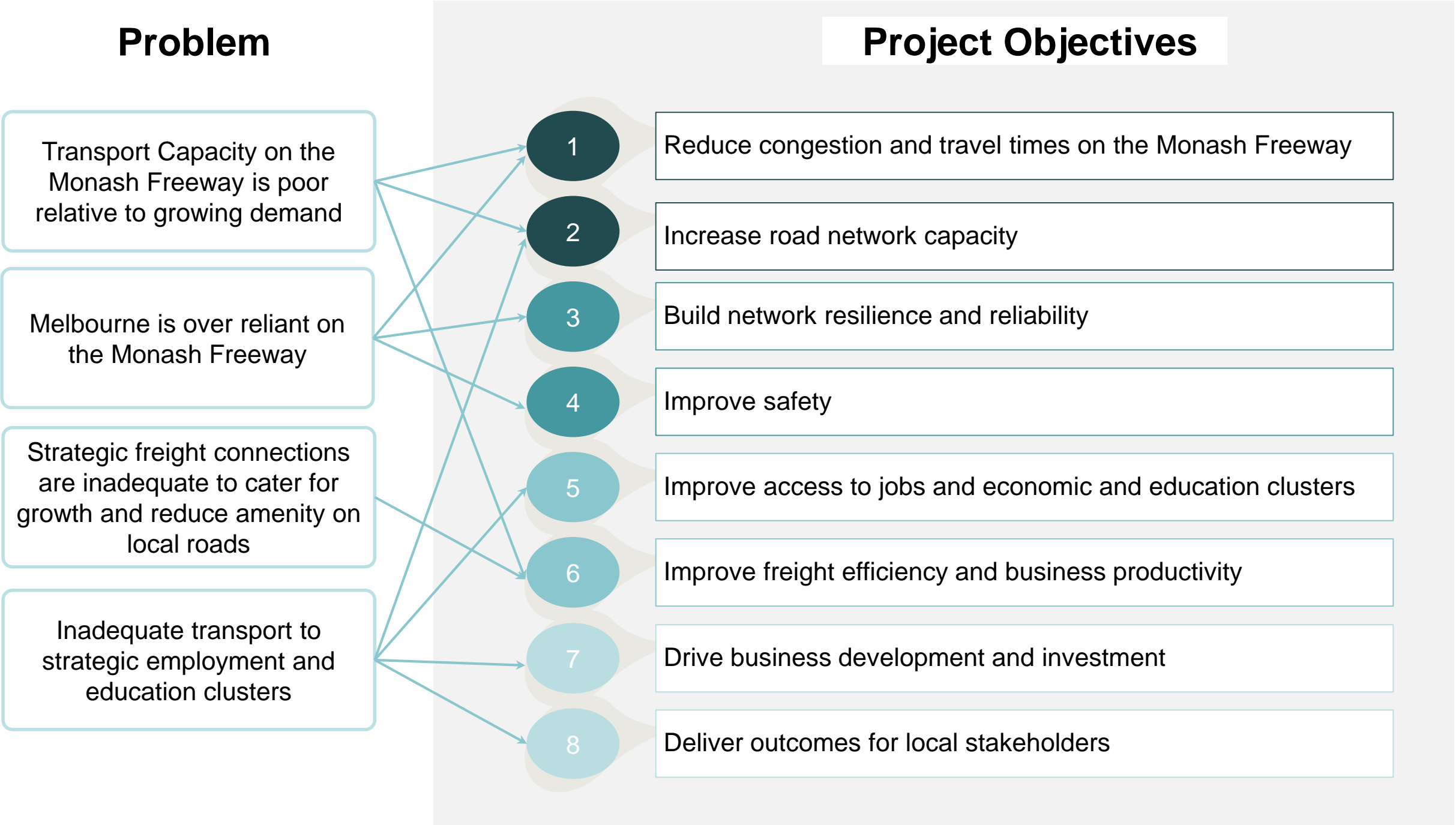
- This purpose of this appendix is to present the Investment Logic Map and Benefit Management Plan for the Monash Freeway Upgrade Stage 2 Business Case.
- PwC facilitated an Investment Logic Map and Benefit Management Plan workshop on 14 April 2017 with key stakeholders (DIRD, DEDJTR, VicRoads).
- The KPI's and measures identified in the workshop were reviewed for existing data sources which could be used to verify the realisation of benefit after the project had been delivered, and determine baseline data (using google maps and the VicRoads Road Crash Information System).
- The KPI's and measures were then compared with the results of the travel demand modelling (Victorian Integrated Transport Model) to estimate the scale of impact, which is the target expected to be achieved by the project.

# Development of Problems



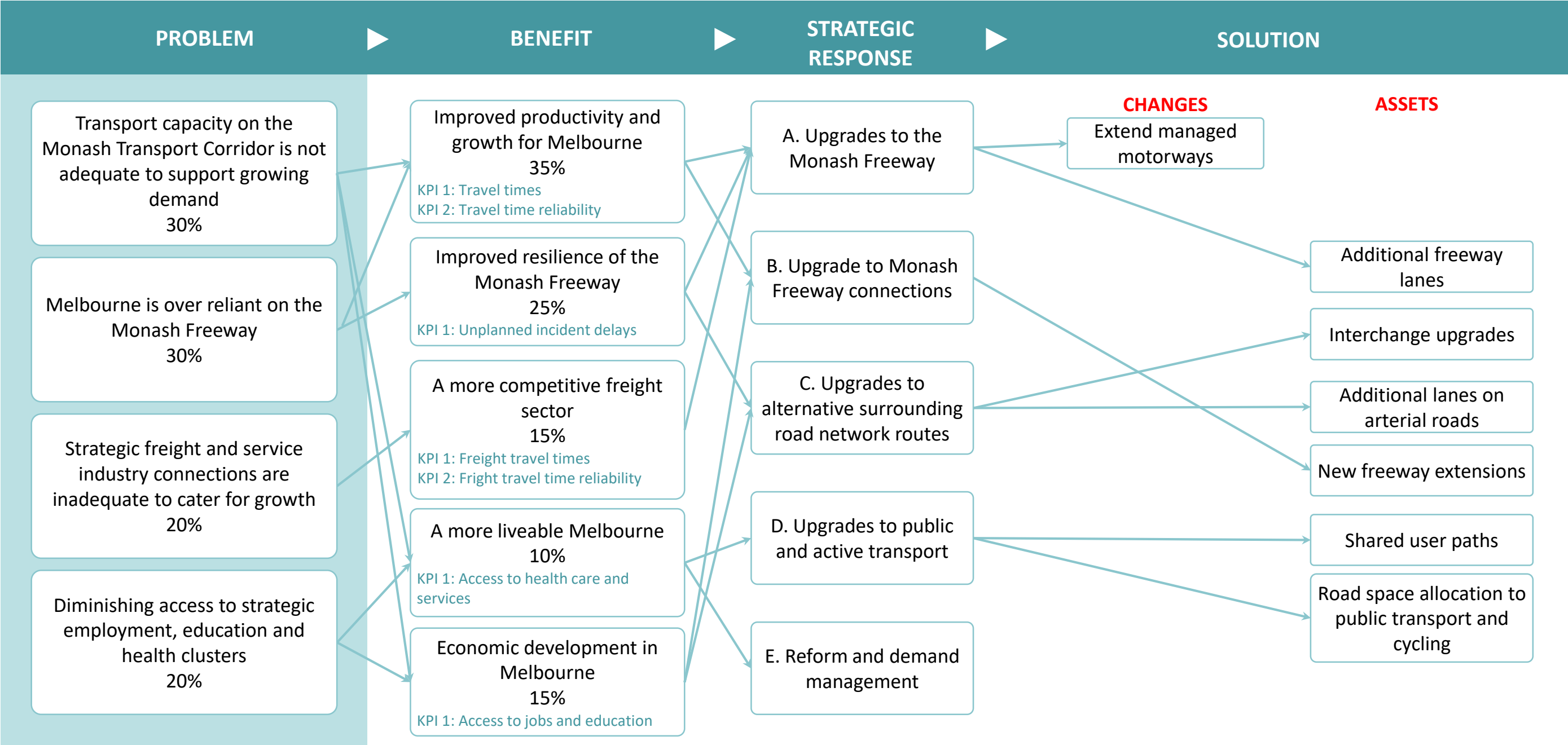
# Alignment of Problems to Project Objectives

The problems developed align with the project objectives agreed by the Project Steering Committee in the terms of reference, with many project objectives expected to help address the problems identified. The strongest alignment between problems and project objectives is shown below, with many other project objectives expected to address the problems identified.



# Investment Logic Map – Monash Freeway Upgrade Stage 2

VicRoads, DIRD, and DEDJTR developed an investment logic map to capture the problem, benefit, and strategic responses to be considered. The problems and benefits were developed to reflect the project objectives developed by the Steering Committee, and have been endorsed. The strategic responses were used in the options bundling to group scope options.



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